



DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
CITY OF CHICAGO

To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: David Reynolds
Commissioner

CC: Tiffany Sostrin
Mayor's Office of Intergovernmental Affairs

Date: November 4, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 38-01, 38-09, 38-18 Organizational Chart

The attached information is in response to questions posed at our department's hearing on October 31, 2019 to discuss the proposed 2020 budget.

Aldermen Reboyras, Thompson and Ervin requested information on the combined organizational chart for 2FM and DoIT.

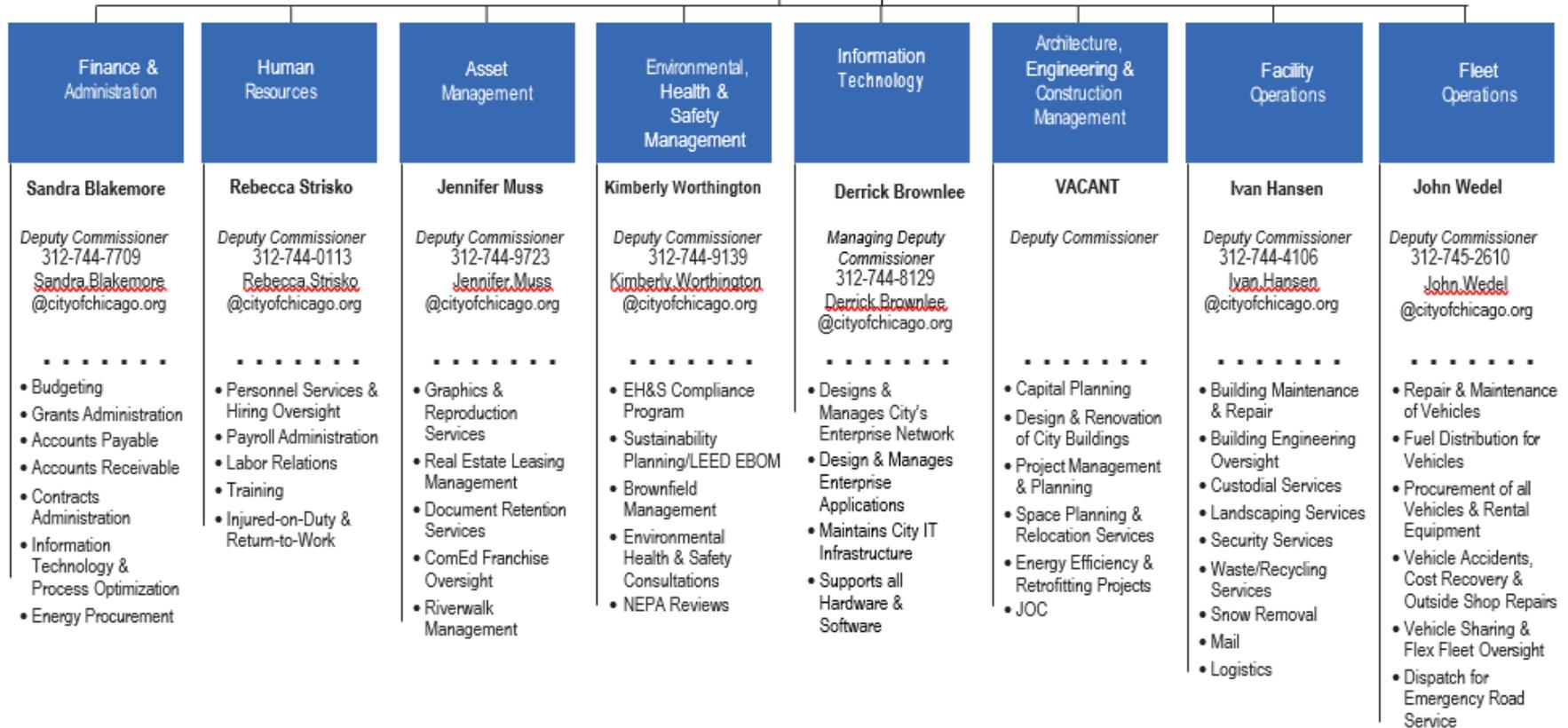
Please see the attached.

As always, please let me know if you have any further questions.

DEPARTMENT OF ASSET & INFORMATION MANAGEMENT

David Reynolds
Commissioner
 312-744-3901
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Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 38-02 Vacancies

The attached information is in response to questions posed at our department's hearing on October 31, 2019 to discuss the proposed 2020 budget.

Alderman Reilly requested a list of the four DOIT positions eliminated.

The following chart lists the positions eliminated.

Position Title	Budgeted Salary
Project Manager - DoIT	\$ 95,000
IT Director - DoIT	\$ 120,348
Project Manager - DoIT	\$ 83,292
IT Architect - DoIT	\$ 113,376

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Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 38-03, 38-22 Services

The attached information is in response to questions posed at our department's hearing on October 31, 2019 to discuss the proposed 2020 budget.

Aldermen Reilly and Taylor requested a description of outsourced services.

While 2FM / DoIT have historically contracted for a variety of services and will continue to do so, the proposed 2020 budget does not include any additional outsourcing.

As always, please let me know if you have any further questions.



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Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 38-04 Budget

The attached information is in response to questions posed at our department's hearing on October 31, 2019 to discuss the proposed 2020 budget.

Alderman Reilly requested information on the zero- based budgeting for 2FM and DoIT.

Please see the chart below.

<u>Actions</u>	<u>Savings</u>
Bringing 400 W. Superior and Michael Reese Property Management under City management vs. Outside Vendor	\$475,000
In-House Repairs of Street Sweepers vs. Outside Vendor	\$233,000

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Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 38-05 Hybrid Vehicles

The attached information is in response to questions posed at our department's hearing on October 31, 2019 to discuss the proposed 2020 budget.

Alderman Reilly requested an analysis on the efficiency of hybrid vehicles.

Please see the attached.

As always, please let me know if you have any further questions.

Analytics for the Police Interceptor Utility Hybrid based on our initial fleet order:

Using Ford Motor Companies estimated values, and our average unleaded price of \$2.42 for the first half of 2019, below is what our fleet should see replacing 200 high mileage units:

- Our 200 highest mileage PD units average 23,270 miles per year.
- $23270 / (17) = 1369 \text{ GALS} + 1944 \text{ GALS ADD'L WHILE IDLING (PER FORD CALCULATOR)} = 3,313 \text{ GALLONS} * \$2.42 = \$8,017 \text{ PER YEAR.}$
- Per the Ford calculator, the hybrid should save 45%, which is \$3,608 ANNUAL SAVINGS.

For the next 200 units ordered (AVE. MILES = 19,780). This number would be \$3,067 annual savings. However, with usage to increase and potential rise in fuel costs this order is likely to mirror the first two-hundred-units order. Based on these calculations we expect to achieve an estimated \$3,500 savings per vehicle in fuel costs annually or exceed Ford Motor Company's averages as stated below.

Ford Motor Company states the "All-new Police Interceptor Utility Hybrid has an EPA-estimated rating of 23 mpg city/24 mpg highway/24 mpg combined – a 41 percent improvement over the current Police Interceptor Utility equipped with a conventional 3.7-liter gas engine – and is projected to save taxpayers between \$3,500 and \$5,700 per vehicle in fuel costs annually."



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Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 38-06 Vacant Assets

The attached information is in response to questions posed at our department's hearing on October 31, 2019 to discuss the proposed 2020 budget.

Alderman Reilly requested information on the location of vacant assets, along with a strategic plan for vacant lots and City buildings.

Accompanying this response is a list of vacant properties with buildings managed by 2FM on behalf of the Department of Planning & Development (DPD). When a City Facility is vacated 2FM first evaluates it for another City use. If there is no other City use 2FM turns the property over to DPD to be marketed.

As you will see, there are 11 buildings that are in the sales process and 15 currently have no leads. The two properties in the Abandonment Program are residential units held briefly by DPD before being transferred to others.

Given the relatively small number of vacant buildings 2FM and DPD simply work towards disposing of as many as possible. Some buildings, such as those that are landmarked, are problematic.

The disposition of vacant site lots without buildings is managed by DPD.

Please see the attached list.

As always, please let me know if you have any further questions.

**DEPARTMENT OF PLANNING AND DEVELOPMENT
CITY OWNED VACANT BUILDING STATUS
SEPTEMBER 2019**

No.	ADDRESS	WARD	PINs	BUILDING TYPE	COMMENT
A. PROPERTIES IN SALE PROCESS - 11 BUILDINGS					
1	714 N Kedzie	27	16-11-207-012	Fire	Lease or sale proposed to local non-profit for recreational use.
2	300 E. 29th Street	4	17-27-306-035; 036, 037, 078, 087	Police	Theaster Gates application expected. Police station and ward yard are adjacent.
3	2840 S. Calumet	4	17-27-306-079	Ward Yard	Theaster Gates application expected. Police station and ward yard are adjacent.
4	1619 E. 73rd	8	20-25-123-001	Ward Yard	Processing Nation of Islam purchase.
5	Singer Bldg- Michael Reese Site	4	various	Office- Medical	RFP respondent selected; development plans being prepared.
6	2724 W Cermak	12	16-24-422-037	Library	Sale to Progressando Latinos approved by council. Closing is pending.
7	4835 N. Lipps	45	13-09-332-001	Fire- Ward Yard	Sale to Ambrosia Homes moving forward.
8	3518 S. Halsted	11	17-32-404-026	Movie Theater	The Ramova. Sale to Tyler Nevius' group moving forward.
9	3501 S Lowe	11	17-33-303-001, 024, 025, 026, 027; 17-33-312-088, 089	Police plus parking	Expected to be transferred back to 2FM for occupation by CPD/FBI unit.
10	1501 W. School	44	14-20-324-024	Fire	Sale approved by council. Buyer revising plans per zoning--permits needed for closing.
11	4005 S Dearborn	3	20-04-216-001, 002	Fire	Reviewing proposal received from mirco brewery.
B. PROPERTIES BEING MARKETED - 0 BUILDINGS					
C. NO CURRENT ACTION, SEEKING BUYER - 15 BUILDINGS					
12	331 S. Plymouth Court	4	17-16-235-025	Garage	
13	2001-05 W. Pershing	12	20-06-100-122	Office	Pershing Tower. Repair project to proceed in 2019.
14	1405 E. 62nd Pl	20	20-14-416-002	Fire	Proposed for offering included in comprehensive Woodlawn RFP.
15	2358 S Whipple	12	16-25-109-045	Fire	
16	1723 W. Greenleaf	49	11-31-212-009	Fire	
17	4146-52 S. Halsted	11	20-05-200-081	Office- Landmark	Stockyards Bank.
18	5760 S. Lafayette	20	20-16-220-035	Residential- Landmark	Raber House.
19	6411 S. Central	13	19-21-109-005	Fire	
20	601-27 E. 108th St.	9	25-15-406-049	Fire- Landmark	Pullman Fire House.
21	6405 S Evans	20	20-22-215-001	Ward Yard	
22	6145 S Throop	16	20-17-323-004	Ward Yard	
23	5021 S Wabash	3	20-10-119-008, 009	Ward Yard	
24	6858 S. Indiana	6	20-22-308-032	Fire	DPD rejected prior, unexecuted RDA. Accepting new proposals.
25	8645-49 S Yates	7	21-31-324-016, 017	Substation	Theaster Gates withdrew interest in building.
26	6204 S Green	16	20-17-431-034	Fire - Landmark	Proposed to be included in RFP for Englewood Sq Phase II.
D. ABANDONMENT PROGRAM - 2 BUILDINGS					
27	804 E. 81st St	8	20-35-107-015	Multi-unit housing	Seeking developer. Expect sale by mid-2020.
28	506-08 N Monticello	27	16-11-124-043	Multi-unit housing	RFP responses received. Expect sale in 2020.



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Date: November 4, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 38-07 Public Art

The attached information is in response to questions posed at our department's hearing on October 31, 2019 to discuss the proposed 2020 budget.

Alderman Austin requested information on the percentage of public art funding that is dedicated to Engine Company 115.

Upon consultation with the Public Building Commission (PBC) 2FM has learned the EC 115 project is carrying 1.33 percent for the Percent for Art program; the final dollar amount will be determined after the project is bid. PBC will verify with the Department of Cultural Affairs and Special Events (DCASE) if the Percent for Art requirement applies to EC 115 since the building is not public-facing.

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Date: November 4, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 38-08 City Residents

The attached information is in response to questions posed at our department's hearing on October 31, 2019 to discuss the proposed 2020 budget.

Alderman Thompson requested information on the participation of City residents working on the 1685 N. Throop replacement facilities (Englewood Fleet Garage 210 W. 69th St., 4241 N. Neenah Ave. satellite heavy duty repair facility and the 1152 N. North Branch St. fueling site).

The percentage of hours worked by City residents is 47 percent of the total hours worked on the projects.

As always, please let me know if you have any further questions.



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Date: November 4, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 38-10 CPD

The attached information is in response to questions posed at our department's hearing on October 31, 2019 to discuss the proposed 2020 budget.

Alderman Thompson requested information on the Chicago Police Department's (CPD) target number of front-line units.

CPD's front-line fleet numbered 3125 units in 2013. Since then, 2FM has procured units for CPD's use based on available funding; the front-line fleet currently numbers 3854. CPD deploys the units based on operational needs.

CPD has not provided 2FM with a target number of front-line units. One subjective measure of the front-line fleet reaching the appropriate size is the ability to increase the number of units in CPD's pool fleet. Another subjective measure is the ability to auction surplus units for value beyond scrap.

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Date: November 4, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 38-11 Smart Lighting

The attached information is in response to questions posed at our department's hearing on October 31, 2019 to discuss the proposed 2020 budget.

Alderman Scott asked when will the Smart Lighting Vision program be operational.

The City's Smart Lighting team is currently finalizing the contract with the vendor for the Lighting Management System. Once finalized, it is anticipated that the program will be operational by late Q2 of 2020.

As always, please let me know if you have any further questions.



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To: The Honorable Pat Dowell
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Mayor's Office of Intergovernmental Affairs

Date: November 5, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 38-12 Contracts

This memorandum is in response to a question posed at our department's hearing on October 31, 2019 to discuss the proposed 2020 budget.

Alderman Waguespack requested a list of all existing contracts, legacy contracts, upcoming contracts, contracts coordinated with other City departments.

As always, please let me know if you have any further questions.

Existing Contracts

Vendor Contract	Service / Good Provided	Date Entered	Expiration Date
Adsystem	Enterprise Case Management System Maintenance and Support	11/24/2010	11/23/2019
AT&T Corporation	Telecommunications services: voice and data network services	1/1/2010	12/31/2019
AT&T Mobility	Cellular and wireless communications	7/14/2010	7/13/2020
BSM Technologies	Automatic vehicle location hardware, software, license, maintenance, and support	8/30/2016	8/30/2019
CDW-G	Software, Apple products, Panasonic ruggedized notebooks, network equipment, servers, storage solutions, and related maintenance and installation services	10/1/2014	9/30/2021
Computer Aid Inc.	Consolidated Application Support for Enterprise Applications	3/1/2013	2/28/2023
Dell	Computer hardware, software, and related maintenance and installation services	6/30/2014	6/30/2021
Directions Training Center	Computer software training services	3/18/2016	3/17/2021
Infor Public Sector	Inspections and permitting software, maintenance, and support	1/1/2009	1/31/2020
Mind your Manners dba The William Everett Group	Customer relationship management community engagement	5/15/2018	5/14/2020

Motorola	IT Software & Professional Services for 311 System	8/31/2001	8/31/2021
SDI Presence LLC	Water management customer services, billing, and information system support	6/1/2018	5/31/2020
Sprint-Nextel	Cellular and wireless communications	10/1/2009	9/30/2019
Unisys Corporation	Outsourced Information Technology Services	11/23/1998	11/30/2019
Verizon Wireless	Cellular and wireless communications	5/19/2010	5/18/2019

Legacy Contracts

Vendor Contract	Service / Good Provided	Date Entered	Expiration Date
Adstech	Enterprise Case Management System Maintenance and Support	11/24/2010	11/23/2019
AT&T Corporation	Telecommunications services: voice and data network services	1/1/2010	12/31/2019
AT&T Mobility	Cellular and wireless communications	7/14/2010	7/13/2020
Infor Public Sector	Inspections and permitting software, maintenance, and support	1/1/2009	1/31/2020
Motorola	IT Software & Professional Services for 311 System	8/31/2001	8/31/2021
Sprint-Nextel	Cellular and wireless communications	10/1/2009	9/30/2019
Unisys Corporation	Outsourced Information Technology Services	11/23/1998	11/30/2019
Verizon Wireless	Cellular and wireless communications	5/19/2010	5/18/2019

Open Procurements (RFPs) that will lead to upcoming contracts

Description:

- TARGET MARKET RFP FOR INFORMATION TECHNOLOGY INFRASTRUCTURE SERVICES
- RFP FOR INFORMATION TECHNOLOGY ASSESSMENT AND STRATEGIC PLAN
- RFP FOR BROADBAND INTERNET SERVICES
- RFP FOR CELLULAR BASED WIRELESS COMMUNICATIONS
- RFP FOR PRIVATE VOICE AND DATA SERVICES
- ENTERPRISE CASE MANAGEMENT SYSTEM- CITY OF CHICAGO.
- RFP FOR PART A: VENDOR CERTIFICATION AND COMPLIANCE AND PART B: LABOR AND PAYROLL REPORTING SOLUTION AND IMPLEMENTATION SERVICES
- RFP FOR WEB APPLICATION, HOSTING, MIDDLEWARE AND ENVIRONMENT SUPPORT
- Request for Qualifications/Non- target Master Consulting Agreement for IT Professional Services

Contracts coordinated with other City departments (City departments leverage these contracts)

Vendor Contract	Service / Good Provided	Date Entered	Expiration Date
CDW-G	Software, Apple products, Panasonic ruggedized notebooks, network equipment, servers, storage solutions, and related maintenance and installation services	10/1/2014	9/30/2021
Dell	Computer hardware, software, and related maintenance and installation services	6/30/2014	6/30/2021

Vendors with Target Market Contracts: IT Master Consulting Agreement/ Spec. 121573

Vendor Name	PO#	Service/ Goods Provided	Contract Amount	Expiration Date
AAR & Associates	32674	IT Professional Services	\$ 6M	7/31/2021
Aptude	32557	IT Professional Services	\$ 6M	7/31/2021
B2B Strategic Solutions	32558	IT Professional Services	\$ 6M	7/31/2021
Birkdesign	32555	IT Professional Services	\$ 6M	7/31/2021
Blackwell Mgmt Solutions	32676	IT Professional Services	\$ 6M	7/31/2021
MIRAGE SOFTWARE INC d/b/a Bourntec Solutions	32677	IT Professional Services	\$ 6M	7/31/2021
Bronner Gourp LLC	32559	IT Professional Services	\$ 6M	7/31/2021
Carminati Consulting	32678	IT Professional Services	\$ 6M	7/31/2021
Catalyst Consulting	32638	IT Professional Services	\$ 6M	7/31/2021
BLACKWELL GLOBAL CONSULTING, LLC. d/b/a CGN Blackwell	32690	IT Professional Services	\$ 6M	7/31/2021
Clarity Partners	32560	IT Professional Services	\$ 6M	7/31/2021
Electronic Knowledge Interchange	32561	IT Professional Services	\$ 6M	7/31/2021
Galvan & Associates	32680	IT Professional Services	\$ 6M	7/31/2021

GLOBETROTTERS ENGINEERING CORP	32562	IT Professional Services	\$ 6M	7/31/2021
Infinite Systems	32563	IT Professional Services	\$ 6M	7/31/2021
Intellisys	32653	IT Professional Services	\$ 6M	7/31/2021
KEYSTONE ADVISORS OF ILLINOIS LLC	32681	IT Professional Services	\$ 6M	7/31/2021
Palace Gate	32682	IT Professional Services	\$ 6M	7/31/2021
Paradigm	32565	IT Professional Services	\$ 6M	7/31/2021
Peerlabs	32683	IT Professional Services	\$ 6M	7/31/2021
PERITIUS CONSULTING	32684	IT Professional Services	\$ 6M	7/31/2021
Quantum Crossings	32566	IT Professional Services	\$ 6M	7/31/2021
RL Canning	32685	IT Professional Services	\$ 6M	7/31/2021
S & F SOFTWARE SOLUTIONS INC	32686	IT Professional Services	\$ 6M	7/31/2021
Senryo Technologies	32567	IT Professional Services	\$ 6M	7/31/2021
SLG Innovation	32687	IT Professional Services	\$ 6M	7/31/2021
Smart Technologies	32688	IT Professional Services	\$ 6M	7/31/2021
Softbang	32571	IT Professional Services	\$ 6M	7/31/2021
Solai & Cameron	32568	IT Professional Services	\$ 6M	7/31/2021

The Northridge Group	32652	IT Professional Services	\$ 6M	7/31/2021
MIND YOUR MANNERS d/b/a The William Everett Group	32689	IT Professional Services	\$ 6M	7/31/2021
Urban GIS	32637	IT Professional Services	\$ 6M	7/31/2021
Viva USA	32569	IT Professional Services	\$ 6M	7/31/2021
W 4 Sight	32570	IT Professional Services	\$ 6M	7/31/2021



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Date: November 4, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 38-14 System

The attached information is in response to questions posed at our department's hearing on October 31, 2019 to discuss the proposed 2020 budget.

Alderman Hairston asked if there is a system for shared information on building/parcel information.

DOIT will require additional follow up with Alderman Hairston to capture her business requirements to determine if current systems available will address her needs.

As always, please let me know if you have any further questions.



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Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 38-15 Smart Pole

The attached information is in response to questions posed at our department's hearing on October 31, 2019 to discuss the proposed 2020 budget.

Alderman Hairston inquired about the plans for using Smart Pole technology in coordination with the CDOT plan. The question was related to the Alderman's concern regarding outages experienced with the streetlights in the Midway Plaisance.

DoIT has notified CDOT of the concern regarding the lights on Midway Plaisance and they are following up on these outages.

As always, please let me know if you have any further questions.



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Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 38-15 MBE/WBE

This memorandum is in response to questions posed at our department's hearing on October 31, 2019 to discuss the proposed 2020 budget.

Alderman Moore requested information on the breakdown of the contracted guard services and M/WBE for architectural, engineering and custodial services.

Please see the attached. As always, please let me know if you have any further questions.

	Vendor Name	Contract Number	2019 TYD Total Spend	Minority/Woman	Prime Ethnicity	MBE Sub-Contractor Spending
Custodial	DAYSPRING PROFESSIONAL JANITOR	70944	\$2,935,709.81	Minority	African American	
Custodial	A & R JANITORIAL SERVICE, INC.	70890	\$1,749,208.79	Minority	Hispanic	
Custodial	DIVERSE FACILITY SOLUTION INC.	70892	\$1,681,914.00	Minority	African American	
Custodial	ABM JANITORIAL SERVICES	70888	\$2,343,701.93	-	-	
Custodial	TOTAL FACILITY MAINTENANCE	70891	\$1,592,798.56	Minority	African American	
Security	G4S SECURE SOLUTIONS (USA) INC	12554	\$1,991,470.65	-	-	\$492,291.54
Security	SKYTECH ENTERPRISES, LTD	12687	\$2,460,620.32	Minority	African American	
Security	STEINER SECURITY SERVICES INC.	70751	\$207,512.16	Minority	African American	
Architecture & Engineering	MULLER & MULLER, LTD.	32968	\$927,859.28	-	-	\$489,955.00
	TETRA TECH EM INC.	220140	\$657,205.56			\$190,260.00
	TERRACON	29544	\$581,058.00			\$94,160.00



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Date: November 4, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 38-17 Vendors

The attached information is in response to questions posed at our department's hearing on October 31, 2019 to discuss the proposed 2020 budget.

Alderman King requested an explanation for the decrease in DOIT spend for African-American vendors. The decrease is attributed to the need to go through the procurement process to increase the vendor limit on some of the contracts. The vendor limit has since been approved and as a result an increase in DOIT spend for the African-American vendor category will be realized. In addition, there has been a reduction in the number of African-American vendors responding to DOIT's open procurements. Due to this occurrence, DOIT has requested to partner with DPS in upcoming vendor outreach activities to encourage African-American vendors to respond to future procurement opportunities.

As always, please let me know if you have any further questions.



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Date: November 4, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 38-19 Security

The attached information is in response to questions posed at our department's hearing on October 31, 2019 to discuss the proposed 2020 budget.

Alderman Taylor requested the names of the three companies used for security. The vendor names are listed below:

- G4S Secure Solutions
- Skytech Enterprises, LTD.
- Steiner Security Services

As always, please let me know if you have any further questions.



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Date: November 4, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 38-20 Computers

The attached information is in response to questions posed at our department's hearing on October 31, 2019 to discuss the proposed 2020 budget.

Alderman Taylor requested the cost for touch computers requested for her office.

The cost for the two additional computers is approximately \$900 each. Based on the up-to-date configuration of the devices, the cost quoted is favorable for the City.

As always, please let me know if you have any further questions.



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Date: November 4, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 38-21 Decals

The attached information is in response to questions posed at our department's hearing on October 31, 2019 to discuss the proposed 2020 budget.

Alderman Taylor requested information on the 2FM costs associated with placing rainbow decals on police vehicles for the 2019 Pride Parade.

Please see the attached.

As always, please let me know if you have any further questions.

City Vehicle Identification - Rainbow Decal:

During the 2019 Pride Parade, a police vehicle displayed three Rainbow Decals, one on each side and one on the back.

The rainbow design was produced by 2FM trade personnel.

Materials: \$350.00

Labor: 2 painters, 2.5 hrs. @ \$46.55 = \$232.75

Total cost: \$582.75

Historically the cost for CPD traditional decals was \$1,297.00.